



**MUNICIPIO DE DZILAM DE BRAVO**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 31/dic./2022

Fecha y | 30/mar./2024  
 hora de Impresión | 10:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$570,802.50	-\$24,700.74	\$546,101.76	\$546,101.76	\$546,101.76	\$0.00
Presidencia	\$818,848.75	\$45,356.25	\$864,205.00	\$864,205.00	\$864,205.00	\$0.00
Secretaría del Ayuntamiento	\$223,674.75	-\$12,480.35	\$211,194.40	\$211,194.40	\$211,194.40	\$0.00
Seguridad Pública y Tránsito	\$2,865,896.25	\$823,730.68	\$3,689,626.93	\$3,689,626.93	\$3,689,626.93	\$0.00
Finanzas y Tesorería	\$2,907,739.37	-\$502,642.53	\$2,405,096.84	\$2,405,096.84	\$2,405,096.84	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,350,566.50	\$1,364,726.59	\$7,715,293.09	\$7,611,967.12	\$7,611,967.12	\$103,325.97
Protección Civil	\$370,506.25	-\$24,663.25	\$345,843.00	\$345,843.00	\$345,843.00	\$0.00
Educación, Cultura y Deporte	\$1,142,504.25	\$132,965.28	\$1,275,469.53	\$1,275,469.53	\$1,275,469.53	\$0.00
Salud y Bienestar Social	\$369,662.25	-\$102,832.95	\$266,829.30	\$266,829.30	\$266,829.30	\$0.00
Turismo, Mercados y Centrales de Abasto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jurídico	\$336,224.88	-\$5,795.00	\$330,429.88	\$330,429.88	\$330,429.88	\$0.00
DIF Municipal	\$467,832.00	\$80,107.13	\$547,939.13	\$547,939.13	\$547,939.13	\$0.00
Ecología y Medio Ambiente	\$331,203.50	\$65,789.59	\$396,993.09	\$396,993.09	\$396,993.09	\$0.00
Catastro	\$213,766.25	-\$71,085.65	\$142,680.60	\$142,680.60	\$142,680.60	\$0.00
Acceso a la Información	\$39,683.50	-\$2,635.42	\$37,048.08	\$37,048.08	\$37,048.08	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$338,520.00	\$27,088.92	\$365,608.92	\$365,608.92	\$365,608.92	\$0.00
<b>Municipio</b>	<b>\$17,347,431.00</b>	<b>\$1,792,928.55</b>	<b>\$19,140,359.55</b>	<b>\$19,037,033.58</b>	<b>\$19,037,033.58</b>	<b>\$103,325.97</b>
<b>Total del Gasto</b>	<b>\$17,347,431.00</b>	<b>\$1,792,928.55</b>	<b>\$19,140,359.55</b>	<b>\$19,037,033.58</b>	<b>\$19,037,033.58</b>	<b>\$103,325.97</b>